

2023/24學年 學生活動支援津貼 運用報告
Report on the Use of the Student Activities Support Grant 2023/24

第一及二項 Parts I & II

完成後請前往下一頁
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注意事項 Point to Note :

* 此項為人數 · 並非人次 · This item refers to the head-count, instead of person-times.

一、財務概況 I. Financial Overview

A	本學年獲發撥款： Allocation in the Current School Year:	\$112,450.00
B	本學年總開支： Expenditure in the Current School Year:	\$112,388.88
C	須退還教育局餘款 (A - B)： Unspent Amount to be Returned to the EDB (A - B):	\$61.12

二、受惠學生人數及資助金額 II. Number of Student Beneficiaries and Subsidised Amount

學生類別 Category	受惠學生人數* Number of Student Beneficiaries*	資助金額 Subsidised Amount	佔全年津貼金額 Percentage on the Allocation
綜合社會保障援助 Comprehensive Social Security Assistance	50	\$26,348.72	23.43%
學校書簿津貼計劃 - 全額津貼 Full-grant under the School Textbook Assistance Scheme	119	\$70,509.33	62.70%
校本評定有經濟需要 Meeting the school-based financially needy criteria	51	\$15,530.83 (上限為全學年津貼金額的25%) (capped at 25% of the allocation)	13.81%
總計 Total	220	\$112,388.88	99.95%

[註：此項應等於 (一) B 「本學年總開支」]

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

全方位學習聯絡人姓名： Name of LWL Contact Person:	蘇家偉
全方位學習聯絡人職位： Post of LWL Contact Person:	教務主任

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三、活動開支詳情 III. Details of Expenses

編號 No.	活動名稱、簡介及目標 Name, Brief Description and Objective of the Activity	範疇 Domain		受惠學生 人次 Person-times of student beneficiaries	開支 Expenses (\$)	人均開支 Expenses per Person (\$)	基要學習經歷 Essential Learning Experiences (ELE) (於適用方格加上「Y」，可選擇多於一項) (Put a "Y" in the suitable box(es); more than one ELE can be selected)				
		(選擇適用的選項 Select the suitable option from the pull- down list)	(如有補充， 請於此欄註明 Please provide supplementary info where necessary)				智能發展 Intellectual Development	價值觀 教育 Values Education	體藝發展 Physical and Aesthetic Development	社會服務 Community Service	與工作有 關的經驗 Career-related Experiences
(1)	本地活動：資助有經濟需要的學生參與不同學科 / 跨學科 / 課程範疇的全方位學習活動，提升學習效能，或參與多元化全方位學習活動，以豐富五種基要學習經歷 Local Activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLA / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	正向心態訓練日營	價值觀教育		24	\$1,324.00	\$55.17		Y			
2	油尖旺區分齡田徑比賽2023-報名費	體育		2	\$20.00	\$10.00			Y		
3	乒乓球學會訓練	體育		28	\$6,032.40	\$215.44			Y		
4	科學考察	科學		14	\$1,996.00	\$142.57	Y	Y			
5	城市觀鳥	跨學科 (STEAM)		30	\$507.50	\$16.92	Y	Y			
6	環保考察	科學		40	\$1,547.60	\$38.69	Y	Y			
7	歷史考察	中國歷史文化		6	\$900.00	\$150.00	Y	Y			
8	羽毛球校隊	體育		11	\$408.20	\$37.11			Y		
9	外展教練計劃五人足球比賽	體育	交通費	8	\$91.60	\$11.45			Y		
10	足球學界比賽	體育	交通費、報名費	45	\$1,272.50	\$28.28			Y		
11	足球校隊	體育		53	\$183.50	\$3.46					
12	秋季旅行	跨學科 (其他)	交通費、營費	243	\$33,551.50	\$138.07	Y				
13	英文話劇	英文		12	\$1,235.25	\$102.94	Y				
14	動畫製作課程	媒體及資訊素養	軟件	4	\$803.56	\$200.89	Y				Y
15	無限復活營	價值觀教育	交通費、營費	8	\$3,010.60	\$376.33		Y			
16	語文學會話劇表演	中文		10	\$3,140.57	\$314.06	Y				
17	領袖生訓練	領袖訓練		36	\$6,359.10	\$176.64	Y	Y			
18	影視製作學會訓練班	媒體及資訊素養		13	\$6,894.20	\$530.32	Y				Y
19	豎琴班	藝術 (音樂)		6	\$7,854.50	\$1,309.08	Y		Y		
20	香港學界體育聯會-運動員註冊費	體育		49	\$841.60	\$17.18			Y		
21	海馬同學會就職典禮	科學	交通費	6	\$780.00	\$130.00		Y			
22	參觀雪龍2號	跨學科 (STEAM)	交通費	7	\$225.00	\$32.14	Y				
23	名揚四海音樂劇	藝術 (音樂)	交通費	6	\$480.00	\$80.00					

編號 No.	活動名稱、簡介及目標 Name, Brief Description and Objective of the Activity	範疇 Domain		受惠學生 人次 Person-times of student beneficiaries	開支 Expenses (\$)	人均開支 Expenses per Person (\$)	基要學習經歷 Essential Learning Experiences (ELE) (於適用方格加上「Y」，可選擇多於一項) (Put a "Y" in the suitable box(es); more than one ELE can be selected)				
		(選擇適用的選項 Select the suitable option from the pull- down list)	(如有補充， 請於此欄註明 Please provide supplementary info where necessary)				智能發展 Intellectual Development	價值觀 教育 Values Education	體藝發展 Physical and Aesthetic Development	社會服務 Community Service	與工作有 關的經驗 Career-related Experiences
(1)	本地活動：資助有經濟需要的學生參與不同學科 / 跨學科 / 課程範疇的全方位學習活動，提升學習效能，或參與多元化全方位學習活動，以豐富五種基要學習經歷 Local Activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
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45			第1項總計 Total of Cat. 1	929	\$105,721.38		18	17	15	1	5

編號 No.	活動及裝備名稱 Name of the Activity and Equipment	範疇 Domain		受惠學生 人次 Person-times of student beneficiaries	開支 Expenses (\$)	人均開支 Expenses per Person (\$)	基要學習經歷 Essential Learning Experiences (ELE) (於適用方格加上「Y」，可選擇多於一項) (Put a "Y" in the suitable box(es); more than one ELE can be selected)				
		(選擇適用的選項 Select the suitable option from the pull- down list)	(如有補充， 請於此欄註明 Please provide supplementary info where necessary)				智能發展 Intellectual Development	價值觀 教育 Values Education	體藝發展 Physical and Aesthetic Development	社會服務 Community Service	與工作有 關的經驗 Career-related Experiences
(3)	資助有經濟需要的學生購買參與全方位學習活動所必要的基本學習用品及裝備 To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities										
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	4		第3項總計 Total of Cat. 3	50	\$6,667.50		0	0	4	0	0
	49		總計 Grand Total	979	\$112,388.88		18	17	19	1	5